

| NORTH LONDON WASTE AUTHORITY  |             | TABLE 1    |  |                  |            |  |                 |          |                    |  |                   |  |
|---|-------------|------------|--|------------------|------------|--|-----------------|----------|--------------------|--|-------------------|--|
| THIS TABLE ILLUSTRATES A RANGE OF POSSIBLE OPTIONS FOR APPORTIONING THE 2005/2006 LEVY:-  |             |            |  |                  |            |  |                 |          |                    |  |                   |  |
| DETAILS OF THE AGGREGATE COST TO CONSTITUENT COUNCILS FOR EACH OF THE OPTIONS INCLUDING THE CHARGES FOR NON-HOUSEHOLD WASTE ARE SHOWN IN TABLE 2. |             |            |  |                  |            |  |                 |          |                    |  |                   |  |
|   |             | OPTION 1   |  |                  | OPTION 2   |  |                 | OPTION 3 |                    |  | OPTION 4          |  |
|   | 2005/2006   | 2005/2006  |  | 2005/2006        | 2005/2006  |  | 2005/2006       |          | 2005/2006          |  | 2005/2006         |  |
|   | COUNCIL TAX | PROPOSED   |  | ESTIMATED        | PROPOSED   |  | PRPOSED         |          | PROPOSED           |  | PROPOSED          |  |
|   | BASE        | LEVY:-     |  | HOUSEHOLD        | LEVY:-     |  | LEVY            |          | LEVY               |  | LEVY              |  |
|   | PROVISIONAL | COUNCIL    |  | TONNAGE          | TONNAGE    |  | COUNCIL TAX 50% |          | COUNCIL TAX (75%)# |  | COUNCIL TAX (75%) |  |
|   |             | TAX        |  | LEVELS           | TONNAGE    |  | TONNAGE 50%     |          | TONNAGE (25%)      |  | TONNAGE (25%)     |  |
|   |             | BASIS      |  | (Before increase | BASIS      |  |                 |          |                    |  |                   |  |
|   |             | £          |  | in recycling)    | £          |  | £               |          | £                  |  | £                 |  |
| BARNET  | 135,353     | 8,951,547  |  | 130,068          | 7,817,784  |  | 8,384,665       |          | 8,668,106          |  |                   |  |
| CAMDEN  | 90,504.39   | 5,985,492  |  | 87,612           | 5,265,951  |  | 5,625,722       |          | 5,805,607          |  |                   |  |
| ENFIELD   | 107,028     | 7,078,278  |  | 115,275          | 6,928,646  |  | 7,003,462       |          | 7,040,870          |  |                   |  |
| HACKNEY   | 64,659      | 4,276,212  |  | 91,147           | 5,478,424  |  | 4,877,318       |          | 4,576,765          |  |                   |  |
| HARINGEY  | 83,314      | 5,509,957  |  | 96,596           | 5,805,938  |  | 5,657,947       |          | 5,583,952          |  |                   |  |
| ISLINGTON   | 78,815.25   | 5,212,433  |  | 82,460           | 4,956,288  |  | 5,084,361       |          | 5,148,397          |  |                   |  |
| WALTHAM FOREST  | 72,928      | 4,823,081  |  | 92,903           | 5,583,969  |  | 5,203,525       |          | 5,013,303          |  |                   |  |
|   | 632,601.64  | 41,837,000 |  | 696,061          | 41,837,000 |  | 41,837,000      |          | 41,837,000         |  |                   |  |
| # UNDER THIS SCENARIO:- IN YEAR 2, THE LEVY COULD BE APPORTIONED 50/50, IN YEAR 3 25% COUNCIL TAX / 75% TONNAGE, IN YEAR 4 100% TONNAGE.          |             |            |  |                  |            |  |                 |          |                    |  |                   |  |
| levyapp200506   |             |            |  |                  |            |  |                 |          |                    |  |                   |  |

| NORTH LONDON WASTE AUTHORITY  |               |             | TABLE 2    |               |            |               |            |                   |            |               |                   |               |
|---|---------------|-------------|------------|---------------|------------|---------------|------------|-------------------|------------|---------------|-------------------|---------------|
| THIS TABLE PROVIDES A SUMMARY OF THE AGGREGATE COST TO CONSTITUENT COUNCILS FOR EACH OF THE LEVY OPTIONS AND CHARGES FOR NON-HOUSEHOLD WASTE IN 2005/06 |               |             |            |               |            |               |            |                   |            |               |                   |               |
|   | OPTION 1      |             |            | OPTION 2      |            |               | OPTION 3   |                   |            | OPTION 4      |                   |               |
|   | 2005/2006     | 2005/2006   | 2005/2006  | 2005/2006     | 2005/2006  | 2005/2006     | 2005/2006  | 2005/2006         | 2005/2006  | 2005/2006     | 2005/2006         | 2005/2006     |
|   | PROPOSED      | PROPOSED    | TOTAL      | PROPOSED      | PROPOSED   | TOTAL         | PROPOSED   | PROPOSED          | TOTAL      | PROPOSED      | PROPOSED          | TOTAL         |
|   | CHARGE FOR    | LEVY        | PROPOSED   | CHARGE FOR    | LEVY       | PROPOSED      | CHARGE FOR | LEVY              | PROPOSED   | CHARGE FOR    | LEVY              | PROPOSED      |
|   | NON-HOUSEHOLD | COUNCIL     | CHARGE     | NON-HOUSEHOLD | CHARGE     | NON-HOUSEHOLD | CHARGE     | NON-HOUSEHOLD     | CHARGE     | NON-HOUSEHOLD | CHARGE            | NON-HOUSEHOLD |
|   | WASTE         | TAX BASE    |            | WASTE         | TONNAGE    |               | WASTE      | COUNCIL TAX (50%) |            | WASTE         | COUNCIL TAX (75%) |               |
|   |               | PROVISIONAL |            |               | BASE       |               |            | TONNAGE (50%)     |            |               | TONNAGE (25%)     |               |
|   | £             | £           | £          | £             | £          | £             | £          | £                 | £          | £             | £                 | £             |
| BARNET  | 850,114       | 8,951,547   | 9,801,661  | 850,114       | 7,817,784  | 8,667,898     | 850,114    | 8,384,665         | 9,234,779  | 850,114       | 8,668,106         | 9,518,220     |
| CAMDEN  | 1,600,225     | 5,985,492   | 7,585,717  | 1,600,225     | 5,265,951  | 6,866,176     | 1,600,225  | 5,625,722         | 7,225,947  | 1,600,225     | 5,805,607         | 7,405,832     |
| ENFIELD   | 609,081       | 7,078,278   | 7,687,359  | 609,081       | 6,928,646  | 7,537,727     | 609,081    | 7,003,462         | 7,612,543  | 609,081       | 7,040,870         | 7,649,951     |
| HACKNEY   | 1,105,383     | 4,276,212   | 5,381,595  | 1,105,383     | 5,478,424  | 6,583,807     | 1,105,383  | 4,877,318         | 5,982,701  | 1,105,383     | 4,576,765         | 5,682,148     |
| HARINGEY  | 1,023,550     | 5,509,957   | 6,533,507  | 1,023,550     | 5,805,938  | 6,829,488     | 1,023,550  | 5,657,947         | 6,681,497  | 1,023,550     | 5,583,952         | 6,607,502     |
| ISLINGTON   | 1,276,475     | 5,212,433   | 6,488,908  | 1,276,475     | 4,956,288  | 6,232,763     | 1,276,475  | 5,084,361         | 6,360,836  | 1,276,475     | 5,148,397         | 6,424,872     |
| WALTHAM FOREST  | 985,485       | 4,823,081   | 5,808,566  | 985,485       | 5,583,969  | 6,569,454     | 985,485    | 5,203,525         | 6,189,010  | 985,485       | 5,013,303         | 5,998,788     |
|   | 7,450,313     | 41,837,000  | 49,287,313 | 7,450,313     | 41,837,000 | 49,287,313    | 7,450,313  | 41,837,000        | 49,287,313 | 7,450,313     | 41,837,000        | 49,287,313    |
| levyapp2005061  |               |             |            |               |            |               |            |                   |            |               |                   |               |