

BMW Diversion Incentive

NB. UPDATED FOR THE AUTHORITY MEETING 7TH DECEMBER 2005

2004/05 Audited Figures

	Tonnes
BMW Boro diversion acc. audited recycling credits	85,291
Total Boro diversion acc. audited recycling credits	119,983

Recent and forecast BMW		BMW Diverted	Less Base BMW	BMW for Incentive	Assume 50% of £20 LAT	Total Incentive Payments
2004/05	BMW diversion from Rec Credit Claims	85,291	-			
2005/06	04/05 + 41,243 @ 68% = 28,045	113,336	-			
2006/07	05/06 + 27,338 @ 68% = 18,590	131,926	-	85,291 = 46,635	x £10	= £466,351

DEFRA 2001/02 Survey

	Tonnes
BMW Boro diversion acc DEFRA returns	37,180
Total Boro diversion acc DEFRA Return	57,917

Recent and forecast BMW		BMW Diverted	Less Base BMW	BMW for Incentive	Assume 50% of £20 LAT	Total Incentive Payments
2004/05	BMW diversion from Rec Credit Claims	85,291	-			
2005/06	04/05 + 41,243 @ 68% = 28,045	113,336	-			
2006/07	05/06 + 27,338 @ 68% = 18,590	131,926	-	37,180 = 94,746	x £10	= £947,461