

# LATS Member Working Group 2<sup>nd</sup> Meeting

2<sup>nd</sup> February 2005

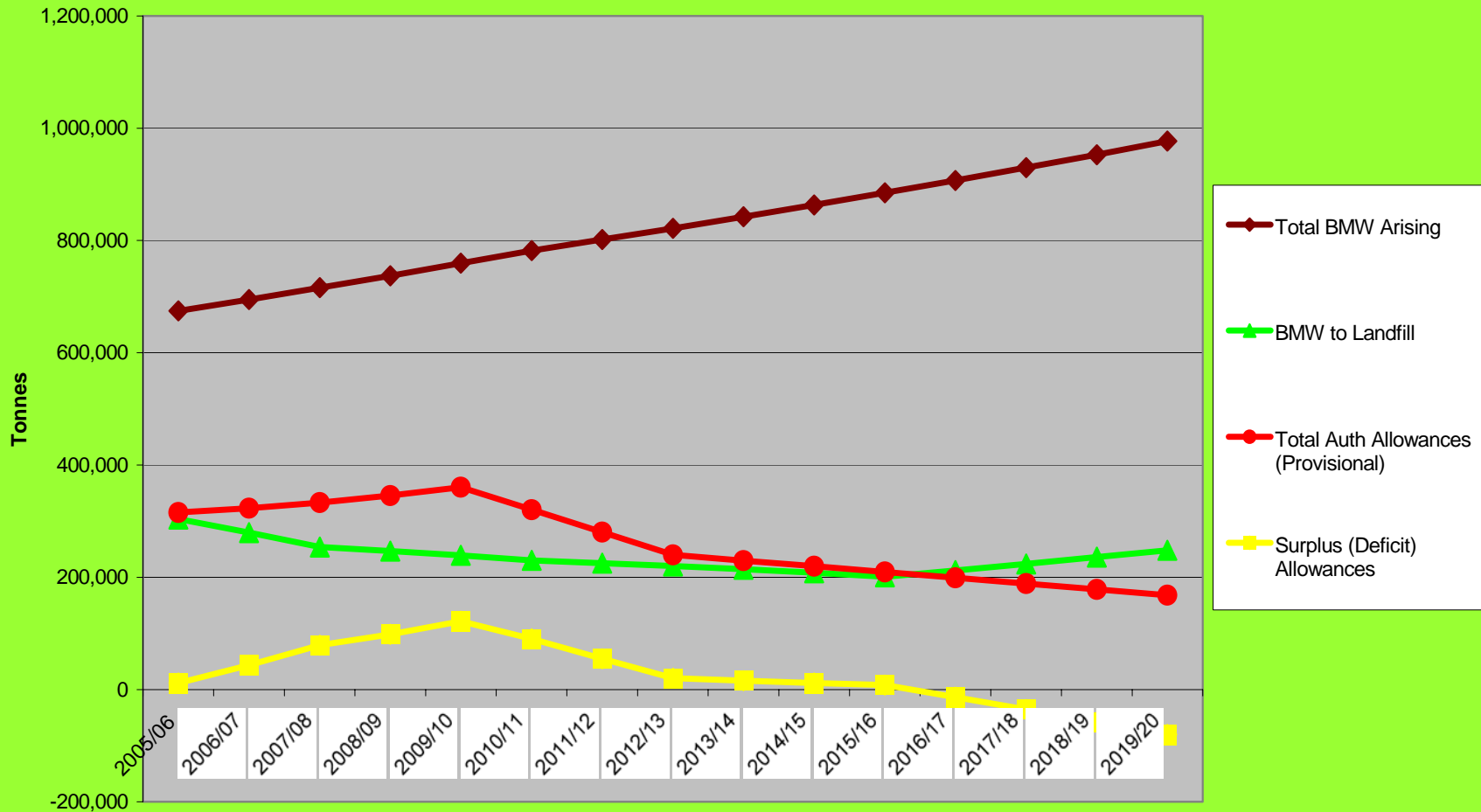


Andrew Lappage

Head of Waste Strategy  
& Contracts

NLWA LATS Member Working  
Group 2 - 2nd February 2005

# LATS Projections



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# LATS Projections



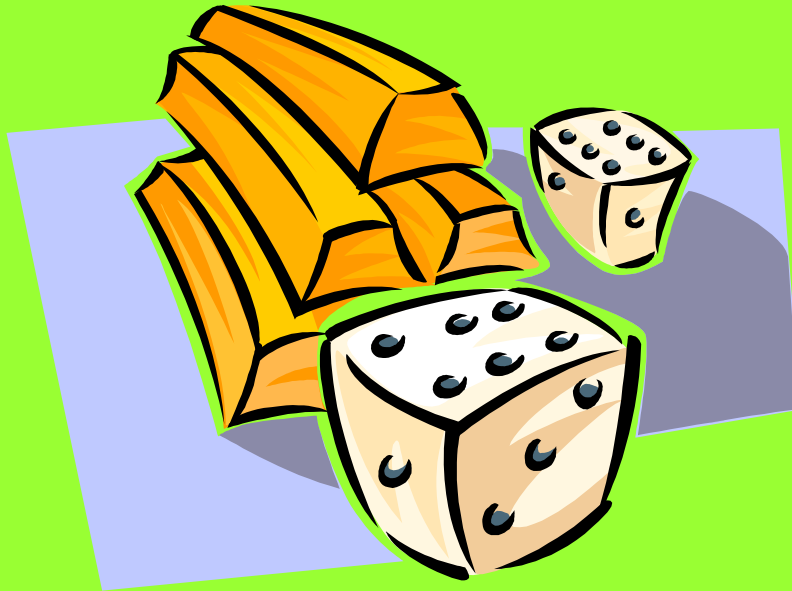
- Importance of Borough services
- Importance of waste minimisation
- Future need for MBT (or similar)
- Definition of "Municipal Waste"

# Monitoring



- Size of surplus / deficit
- Market conditions regionally / nationally
- Need for accurate and timely data from Boroughs

# Trading Strategy



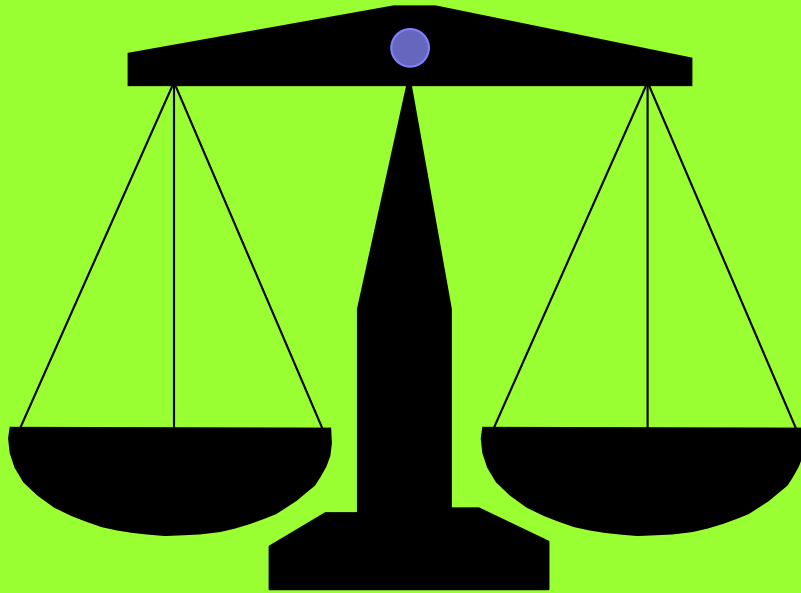
- Opportunity Costs
- Banking
- Borrowing
- Trading
- Scheme of delegation

# Income Priorities



- BMW Facilities
- BMW Collections
- Projected Income:
  - 2005/06
    - @ £20 = £232,000
    - @ £50 = £581,000
    - @ £150 = £1,744,000

# Reward Scheme?



- Against 2001/02 Base?
- Use actual receipts?
- Use projected receipts?
- Fairness & Risk

# Commercial Waste (1)



- Actual / opportunity cost
- Duty to offer a service
- Under local authority arrangements



# Commercial Waste (2)



- Street-scene / regeneration
- Recycling and composting services
- A new enforcement-based regime?