

DEFRA CONSULTATION ON LEVY APPORTIONMENT

ESTIMATED IMPACT OF DEFRA PROPOSALS USING 2007/08 MEDIUM TERM FORECAST (FEBRUARY 2005)
BUT ADJUSTED FOR RECYCLING TONNAGES AS ADVISED BY BOROUGH AS AT 29/9/05

TO ESTABLISH A BASIS FOR COMPARISON TABLE 1 SHOWS THE 2006/07 BUDGET FORECAST APPORTIONED
ON A COUNCIL TAX BASIS AND SHOWS THE NET PAYMENTS TO THE NLWA
(I.E. LEVY LESS RECYCLING CREDIT INCOME)

TABLE 1

	LEVY PAYMENT TO NLWA	INCOME FROM NLWA	NET PAYMENT
	COUNCIL TAX	RECYCLING CREDITS	TO NLWA
	£'000	£'000	£'000
BARNET	11,432	3,718	7,714
CAMDEN	7,644	1,535	6,109
ENFIELD	9,039	2,838	6,201
HACKNEY	5,461	1,223	4,238
HARINGEY	7,037	1,577	5,460
ISLINGTON	6,657	1,453	5,204
WALTHAM FOREST	6,159	2,533	3,626
TOTAL	53,429	14,877	38,552

TABLE 2 SHOWS THE ESTIMATED FINANCIAL EFFECT ON CONSTITUENT BROUGHES OF DEFRA'S PROPOSALS

TABLE 2

	-----LEVY PAYMENT TO NLWA-----			NET COST OR (GAIN) COMPARED TO PRESENT (TABLE 1)
	HOUSEHOLD WASTE LEVY	OTHER EXP LEVY	TOTAL LEVY	
	£'000	£'000	£'000	£'000
BARNET	6,410	732	7,142	(572)
CAMDEN	4,658	490	5,148	(961)
ENFIELD	5,188	579	5,767	(434)
HACKNEY	5,013	350	5,363	1,125
HARINGEY	5,128	451	5,579	119
ISLINGTON	4,317	426	4,743	(461)
WALTHAM FOREST	4,416	394	4,810	1,184
TOTAL	35,130	3,422	38,552	0

