

DEFRA CONSULTATION ON LEVY APPORTIONMENT

ESTIMATED IMPACT OF DEFRA PROPOSALS USING 2006/07 MEDIUM TERM FORECAST (FEBRUARY 2005)
BUT ADJUSTED FOR RECYCLING TONNAGES AS ADVISED BY BOROUGHES AS AT 29/9/05

TO ESTABLISH A BASIS FOR COMPARISON TABLE 1 SHOWS THE 2006/07 BUDGET FORECAST APPORTIONED
ON A COUNCIL TAX BASIS AND SHOWS THE NET PAYMENTS TO THE NLWA
(I.E. LEVY LESS RECYCLING CREDIT INCOME)

TABLE 1

	LEVY PAYMENT TO NLWA	INCOME FROM NLWA	NET PAYMENT
	COUNCIL TAX	RECYCLING CREDITS	TO NLWA
	£'000	£'000	£'000
BARNET	10,551	3,189	7,362
CAMDEN	7,055	1,219	5,836
ENFIELD	8,343	2,477	5,866
HACKNEY	5,040	973	4,067
HARINGEY	6,494	1,184	5,310
ISLINGTON	6,143	1,191	4,952
WALTHAM FOREST	5,685	1,964	3,721
TOTAL	49,311	12,197	37,114

TABLE 2 SHOWS THE ESTIMATED FINANCIAL EFFECT ON CONSTITUENT BOROUGHES OF DEFRA'S PROPOSALS

TABLE 2

	-----LEVY PAYMENT TO NLWA-----			NET COST OR (GAIN) COMPARED TO PRESENT (TABLE 1)
	HOUSEHOLD WASTE LEVY	OTHER EXP LEVY	TOTAL LEVY	
	£'000	£'000	£'000	£'000
BARNET	6,419	719	7,138	(224)
CAMDEN	4,378	481	4,859	(977)
ENFIELD	4,962	569	5,531	(335)
HACKNEY	4,694	343	5,037	970
HARINGEY	4,842	443	5,285	(25)
ISLINGTON	4,100	419	4,519	(433)
WALTHAM FOREST	4,358	387	4,745	1,024
TOTAL	33,753	3,361	37,114	0

