

DEFRA CONSULTATION ON LEVY APPORTIONMENT

ESTIMATED IMPACT OF DEFRA PROPOSALS USING 2005/06 APPROVED BUDGET
BUT ADJUSTED TO REFLECT RECYCLING CREDIT BUDGET BASED UPON BOROUGH RECYCLING UPDATED DATA

TO ESTABLISH A BASIS FOR COMPARISON TABLE 1 SHOWS THE 2005/06 BUDGET APPORTIONED
ON A COUNCIL TAX BASIS AND SHOWS THE NET PAYMENTS TO THE NLWA
(I.E. LEVY LESS RECYCLING CREDIT INCOME)

TABLE 1

	LEVY PAYMENT TO NLWA	INCOME FROM NLWA	NET PAYMENT
	COUNCIL TAX	RECYCLING CREDITS	TO NLWA
	£'000	£'000	£'000
BARNET	8,821	2,736	6,085
CAMDEN	5,898	1,049	4,849
ENFIELD	6,975	2,158	4,817
HACKNEY	4,213	499	3,714
HARINGEY	5,429	1,025	4,404
ISLINGTON	5,136	872	4,264
WALTHAM FOREST	4,753	1,468	3,285
TOTAL	41,225	9,807	31,418

TABLE 2 SHOWS THE ESTIMATED FINANCIAL EFFECT ON CONSTITUENT BROUGHES OF DEFRA'S PROPOSALS

TABLE 2

	-----LEVY PAYMENT TO NLWA-----			NET COST OR (GAIN) COMPARED TO PRESENT (TABLE 1)
	HOUSEHOLD WASTE LEVY	OTHER EXP LEVY	TOTAL LEVY	
	£'000	£'000	£'000	£'000
BARNET	5,474	593	6,067	(18)
CAMDEN	3,672	396	4,068	(781)
ENFIELD	4,290	469	4,759	(58)
HACKNEY	3,908	283	4,191	477
HARINGEY	4,119	365	4,484	80
ISLINGTON	3,502	345	3,847	(417)
WALTHAM FOREST	3,683	319	4,002	717
TOTAL	28,648	2,770	31,418	0

summary 1 2005/06 defra proposals

30/09/2005

updated for recycling budget adjustment

